

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP- NON/CSE) 2022 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: <u>Oroquieta Agro-Industrial School (OAIS)</u>	Agency Account Code: _____	Contact Person: <u>LEE R. CATANE</u>
Region: <u>X</u>	Organization Type: _____	Position: <u>Vocational School Administrator II</u>
Address: <u>P-3, Villafior, Oroquieta City, Misamis Occidental</u>		E-mail: <u>cais@tesda.gov.ph</u>
		Telephone/Mobile Nos: <u>(088) 531-2111/09989982386</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00							0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00				0	0.00							0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle				0	0.00				0	0.00							0	0.00	0.00	43.58	0.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00							0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00				0	0.00							0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00							0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00							0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle				0	0.00				0	0.00							0	0.00	0.00	31.52	0.00
FILMS																								
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00							0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00							0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00							0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00							0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00							0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00							0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00							0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00							0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00							0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00							0	0.00	0.00	1508.00	0.00

4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																					
1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																					
1						0	9,000.00				0	0.00				0	9,000.00	0.00	4,500.00	0.00	0.00
2						0	780.00				0	0.00				0	780.00	0.00	390.00	0.00	0.00
3						0	680.00				0	0.00				0	0.00	0.00	680.00	0.00	0.00
4						0	6,900.00				0	0.00				0	0.00	0.00	3,450.00	0.00	0.00
5						0	290.00				0	290.00				0	290.00	0.00	35.00	0.00	0.00
6						0	345.00				0	345.00				0	345.00	0.00	345.00	0.00	0.00
7						0	10,000.00				0	0.00				0	10,000.00	0.00	10,000.00	0.00	0.00
8						0	600.00				0	0.00				0	600.00	0.00	200.00	0.00	0.00
9						0	3,600.00				0	0.00				0	0.00	0.00	1,200.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	1,200.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	1,200.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	1,500.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	2,500.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	200.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	100.00	0.00	0.00
16						0	0.00				0	0.00				0	0.00	0.00	300.00	0.00	0.00
17						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Computer Supplies																					
1	RG 45	meter				0	0.00				0	0.00				0	0.00	0.00	12.00	0.00	0.00
2	UTP Cable CAT 5E	meter				0	0.00				0	0.00				0	0.00	0.00	5,500.00	0.00	0.00
3	CD RW	pc				0	0.00				0	0.00				0	0.00	0.00	18.00	0.00	0.00
4	DVD RW	pc				0	0.00				0	0.00				0	0.00	0.00	13.00	0.00	0.00
5	LAN Tester	pc				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00	0.00
6	Multi Tester	pc				0	0.00				0	0.00				0	0.00	0.00	2,000.00	0.00	0.00
7	Crimper	pc				0	0.00				0	0.00				0	0.00	0.00	480.00	0.00	0.00
8	USB External CD/DVD	pc				0	0.00				0	0.00				0	0.00	0.00	920.00	0.00	0.00
9	USB Disk 32 GB	pc				0	0.00				0	0.00				0	0.00	0.00	600.00	0.00	0.00
10	Screw Driver	pc				0	0.00				0	0.00				0	0.00	0.00	150.00	0.00	0.00
11	Lunch Nese	pc				0	0.00				0	0.00				0	0.00	0.00	280.00	0.00	0.00
12	External Harddrive 1TB	pc				0	0.00				0	0.00				0	0.00	0.00	3,120.00	0.00	0.00
13	Soldering Iron	pc				0	0.00				0	0.00				0	0.00	0.00	850.00	0.00	0.00
14	Plier	pc				0	0.00				0	0.00				0	0.00	0.00	320.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Common ICT Equipment																					
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	43211509-AI-001	Android Tablet				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11	39121011-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone	pc			0	0.00				0	0.00				0	0.00	0.00	20,000.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
OTHER SOFTWARE																					
1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

A. TOTAL										P	2,826,541.80
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	262,654.18
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If										P	-
D. GRAND TOTAL (A + B+ C)										P	2,889,195.98
E. APPROVED BUDGET BY THE AGENCY HEAD										P	-
F. MONTHLY CASH REQUIREMENTS										P	-
G.1 Available at Procurement Service Stores			-		-		-		-	P	-
G.2 Other Items not available at PS but regularly purchased from other sources			2,486,405.20		102,070.20		150,770.20		90,482.20	P	2,829,727.80
TOTAL MONTHLY CASH REQUIREMENTS			2,486,405.20		102,070.20		150,770.20		90,482.20	P	2,829,727.80


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 PETER JIM A. AMBOANG
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 MARISA S. JUMALON
 Accountant / Local Budget Officer

Approved by:


 LEE R. CATANE
 Head of Office/Agency

Date Prepared: August 13, 2021

